



JANUARY 2006 MONTHLY REPORT

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
MONTHLY STATISTICS FOR JANUARY 2006 MONTH END
EXECUTIVE SUMMARY**

	January 2006	July 2005
Bank Summary		
Checkwrite	\$9,771,089.23	\$7,059,006.54
Book Balance(US Bank & State General Account)	\$47,806,826.00	\$44,046,067.00

Enrollment		
Plan 1A	7,274	7,747
Plan 1B	10,229	9,533
Plan 2	1,485	1,710
Total	18,988	18,990
New Applications Received	562	659

Claims		
Claims Processed	112,068	100,842
Average Processing Days	4.81	11.30
Claim Inventory - Over 30 Days Old	2,223	1,692
Claim Inventory - Total	4,490	13,541
Claims Denied(NonPBM)	8,183	7,438
Claims Denied(PBM)	16,925	18,594
Claim Accuracy Performance	99.92%	99.88%

Customer Service - HIRSP		
Number of Calls Received	11,802	12,293
Percentage of Calls Answered	98.70%	98.80%
Written Correspondence - Received	239	235
Written Correspondence - Completed	292	249
Written Correspondence - Inventory	29	12
Average Hold Time for Telephone Calls	0.23	0.25

Please note: Due to the transition of HIRSP plan administration services to a new contractor effective April 1, 2005 claims volumes, payments and other operational statistics may be accounted for differently. Care should be used when trying to compare data from prior to April 1, 2005 to data from April 1, 2005 going forward.

Also note that adjustments as reported by the previous administrator are no longer being counted in reports found on pages 26, 27 and 28 beginning with April 2005 data.

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
JANUARY 2006 MONTHLY REPORT
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Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

Wisconsin Health Insurance Risk-Sharing Plan

Breakdown of Incurred Claims and Earned Premium by Quarter and Plan

2Q04					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	\$22,028,675	\$10,446,926	210.9%	\$880.02	\$417.34
Plan 1B	11,195,254	9,078,492	123.3%	449.32	364.36
Plan 2	4,679,858	2,092,994	223.6%	890.21	398.13
Total	\$37,903,786	\$21,618,413	175.3%	\$686.60	\$391.60
3Q04					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	\$20,805,045	\$11,627,516	178.9%	\$842.62	\$470.92
Plan 1B	11,317,477	10,348,024	109.4%	448.22	409.82
Plan 2	4,850,578	2,438,376	198.9%	934.06	469.55
Total	\$36,973,100	\$24,413,917	151.4%	\$670.60	\$442.81
4Q04					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	\$25,401,592	\$11,459,604	221.7%	\$1,040.84	\$469.56
Plan 1B	14,347,792	10,461,572	137.1%	561.16	409.17
Plan 2	5,135,687	2,436,761	210.8%	993.17	471.24
Total	\$44,885,071	\$24,357,937	184.3%	\$813.96	\$441.72
1Q05					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	\$21,629,602	\$10,781,000	200.6%	\$933.28	\$465.18
Plan 1B	12,455,189	11,235,000	110.9%	449.40	405.38
Plan 2	4,561,144	2,380,000	191.6%	894.52	466.76
Total	\$38,645,935	\$24,396,000	158.4%	\$690.23	\$435.72
2Q05					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	\$22,082,599	\$10,918,770	202.2%	\$939.17	\$464.37
Plan 1B	13,306,945	10,810,698	123.1%	467.42	379.74
Plan 2	4,881,223	2,144,285	227.6%	953.74	418.97
Total	\$40,270,767	\$23,873,753	168.7%	\$939.17	\$418.10
3Q05					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	\$22,537,227	\$12,087,026	186.5%	\$970.72	\$520.61
Plan 1B	15,850,605	13,392,242	118.4%	550.64	465.23
Plan 2	5,052,593	2,760,043	183.1%	998.14	545.25
Total	\$43,440,425	\$28,239,310	153.8%	\$761.24	\$494.86

NOTES:

- Loss Ratio = Incurred Claims / Earned Premiums
- Earned Premium includes Premium Subsidies
- Incurred Claims include Provider Contributions
- Administrative Expenses are not included in this exhibit
- Incurred Claims and Earned Premiums are updated quarterly and restated to reflect the most current information available as of December 31, 2005

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**Wisconsin Health Insurance Risk Sharing Plan
Financial Report Notes
For the Period Ending January 31, 2006**

The motions adopted by the HIRSP Board of Governors regarding changes are summarized as follows:

- 1) Convene the Actuarial Advisory Subcommittee for the purpose of advising the FOC and Board regarding a market-based benchmark for program costs for use in establishing the SFY06 Budget.
- 2) The Board acknowledges that the current problem of the growing provider contribution and program costs is a function of several factors including increasing provider charges and provider payment rates not keeping pace with inflation. The Board acknowledges that the above referenced motion is an interim solution and would have recommended a 5% provider payment increase effective March 1, 2005 if not for administrative issues associated with the April 1, 2005 transition of plan administrators. The Board will reduce the SFY06 provider surplus by \$1.5 million to compensate for not changing the provider payment rate effective April 1, 2005.

**Wisconsin Health Insurance Risk Sharing Plan
Financial Report Notes
For the Period Ending January 31, 2006**

These monthly reports do not include the June 30, 2002 CAFR¹ (Combined Annual Financial Report) adjustments. When these adjustments are available, the monthly report will reflect these changes. Previously issued monthly reports will not be reissued but the financial statement notes for the current month will summarize the CAFR adjustment.

- 1) **Policyholder Retained Earnings, End of Period (page 3 & 9)**
The policyholder retained earnings include both assigned and unassigned surplus (see Interim Reconciliation page 6 and 12 for the breakdown)
- 2) **Other Receivables (page 7 & 13)**
Claims expense and receivables are adjusted monthly to account for doubtful receivables per GASB 38.
- 3) **Losses Paid or Approved for Payment (page 3 & 9)**
Claims expense and receivables are adjusted monthly to account for doubtful receivables per GASB 38.

¹ CAFR is the State of Wisconsin annual financial report published by DOA (Dept. of Admin.) and prepared in accordance with GASB (Governmental Accounting Standards Board).

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**Wisconsin Health Insurance Risk Sharing Plan
for the Period Ended January 31, 2006
Fiscal Year 2006**

Unaudited Statement of Revenues, Expenses, and Changes in Retained Earnings													
Operating Revenues	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year to Date
Gross Premiums	8,889,521	9,430,635	9,919,154	9,208,729	9,566,310	9,565,274	8,989,638	-	-	-	-	-	65,569,261
Premium Subsidized	(414,793)	(418,017)	(414,408)	(421,805)	(419,263)	(419,069)	(421,751)	-	-	-	-	-	(2,929,106)
Net Premium Revenues	8,474,728	9,012,618	9,504,746	8,786,924	9,147,047	9,146,205	8,567,887	-	-	-	-	-	62,640,155
Provider Contribution	2,478,376	2,208,753	3,387,625	2,431,855	2,958,814	3,081,949	2,793,978	-	-	-	-	-	19,341,350
Insurer Assessments	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	-	-	-	-	-	22,679,468
Total Operating Revenues	14,193,028	14,461,295	16,132,295	14,458,703	15,345,785	15,468,078	14,601,789	-	-	-	-	-	104,660,973
Operating Expenses													
Medical Losses:													
Losses Paid or Approved for Payment ⁽³⁾	8,968,093	12,415,734	10,649,147	10,001,181	11,397,611	10,269,160	12,952,681	-	-	-	-	-	76,653,607
Increase (Decrease) in Unpaid Losses	346,665	(1,528,617)	1,786,574	(1,062,608)	(637,881)	1,033,797	(3,171,305)	-	-	-	-	-	(3,233,375)
Deductible Subsidy Paid	48,493	56,126	47,288	40,031	38,242	29,839	59,346	-	-	-	-	-	319,365
Total Medical Losses	9,363,251	10,943,243	12,483,009	8,978,604	10,797,972	11,332,796	9,840,722	-	-	-	-	-	73,739,597
Pharmacy Losses:													
Losses Paid or Approved for Payment ⁽⁴⁾	3,648,421	4,235,825	4,011,497	3,899,125	4,255,524	4,070,543	3,948,381	-	-	-	-	-	28,069,316
Increase (Decrease) in Unpaid Losses	79,933	(799,220)	422,513	(99,752)	(45,047)	135,516	(242,236)	-	-	-	-	-	(548,293)
Drug Rebates	(230,293)	(251,764)	(242,022)	(249,006)	(288,081)	(440,124)	(225,621)	-	-	-	-	-	(1,926,911)
Subsidy - Coinsurance Out-of-Pocket Max	33,131	43,341	44,206	49,441	52,884	60,004	(194)	-	-	-	-	-	282,813
Total Pharmacy Losses	3,531,192	3,228,182	4,236,194	3,599,808	3,975,280	3,825,939	3,480,330	-	-	-	-	-	25,876,925
Total Losses	12,894,443	14,171,425	16,719,203	12,578,412	14,773,252	15,158,735	13,321,052	-	-	-	-	-	99,616,522
Loss adjustment expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative expenses													
WPS Admin Fees	402,149	403,846	400,577	389,371	387,094	431,826	374,550	-	-	-	-	-	2,789,413
Navtus Admin Fees	107,223	107,228	104,720	104,863	104,110	104,209	101,640	-	-	-	-	-	733,993
DHFS Admin Fees	38,244	22,953	33,719	18,191	14,443	47,633	26,584	-	-	-	-	-	201,767
EDS Admin Fees	-	-	-	-	(2,333)	-	-	-	-	-	-	-	(2,333)
UGS Admin Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
Milliman USA Actuarial Services	18,329	14,088	8,747	4,514	11,285	9,105	6,929	-	-	-	-	-	72,997
Other Admin Fees	-	-	8,000	2,500	2,500	2,825	3,025	-	-	-	-	-	18,850
Total Administrative Expenses	565,945	548,115	555,763	519,439	517,099	595,598	512,728	-	-	-	-	-	3,814,687
Referral fees	5,390	8,610	6,125	7,735	5,705	4,865	6,195	-	-	-	-	-	44,625
Total Operating Expenses	13,465,778	14,728,150	17,281,091	13,105,586	15,296,056	15,759,198	13,839,975	-	-	-	-	-	103,475,834
Net Operating Income (Loss)	727,250	(266,855)	(1,148,796)	1,353,117	49,729	(291,120)	761,814	-	-	-	-	-	1,185,139
Non-Operating Revenues (Expenses)													
Federal Grant	-	-	-	-	-	2,500,578	-	-	-	-	-	-	2,500,578
Investment Income	122,541	112,533	123,596	150,676	153,028	156,203	174,907	-	-	-	-	-	993,484
Total Non-operating Revenues (Expenses)	122,541	112,533	123,596	150,676	153,028	2,656,781	174,907	-	-	-	-	-	3,494,062
Net Income (Loss)	849,791	(154,322)	(1,025,200)	1,503,793	202,757	2,365,661	936,721	-	-	-	-	-	4,679,201
Additions to Retained Earnings													
Policyholder													
Retained Earnings, Beginning of Period	9,542,625	10,556,803	11,377,215	11,148,262	12,727,201	13,353,495	14,100,845	-	-	-	-	-	9,542,625
Unfunded Policyholder Subsidies	-	-	-	-	-	(1,100,223)	-	-	-	-	-	-	(1,100,223)
Current Earnings	1,014,178	820,412	(228,953)	1,578,939	626,294	1,847,573	885,240	-	-	-	-	-	6,543,683
Retained Earnings, End of Period⁽¹⁾	10,556,803	11,377,215	11,148,262	12,727,201	13,353,495	14,100,845	14,986,085	-	-	-	-	-	14,986,085
Providers													
Retained Earnings, Beginning of Period	(2,718,521)	(3,140,677)	(4,093,896)	(4,372,422)	(4,769,294)	(5,076,055)	(4,851,077)	-	-	-	-	-	(2,718,521)
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	(422,156)	(953,219)	(278,526)	(396,872)	(306,761)	224,978	(167,657)	-	-	-	-	-	(2,300,213)
Retained Earnings, End of Period	(3,140,677)	(4,093,896)	(4,372,422)	(4,769,294)	(5,076,055)	(4,851,077)	(5,018,734)	-	-	-	-	-	(5,018,734)
Insurers													
Retained Earnings, Beginning of Period	3,677,147	4,016,540	4,094,492	3,668,265	4,079,463	4,053,813	4,436,766	-	-	-	-	-	3,677,147
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	339,393	77,952	(426,227)	411,198	(25,650)	382,953	278,290	-	-	-	-	-	1,037,909
Retained Earnings, End of Period	4,016,540	4,094,492	3,668,265	4,079,463	4,053,813	4,436,766	4,715,056	-	-	-	-	-	4,715,056
Unfunded Deductible and Coinsurance Subsidy													
Retained Earnings, Beginning of Period	(1,100,223)	(1,181,847)	(1,281,314)	(1,372,808)	(1,462,280)	(453,183)	(543,026)	-	-	-	-	-	-
Current Earnings	(81,624)	(99,467)	(91,494)	(89,472)	(91,126)	(89,843)	(59,152)	-	-	-	-	-	(602,178)
Retained Earnings, End of Period	(1,181,847)	(1,281,314)	(1,372,808)	(1,462,280)	(1,553,406)	(543,026)	(602,178)	-	-	-	-	-	(602,178)
Total Retained Earnings	10,250,819	10,096,497	9,071,297	10,575,090	10,777,847	13,143,508	14,080,229	-	-	-	-	-	14,080,229

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
2006 FISCAL YEAR DETAIL OF MISC REVENUE & ADMIN EXPENSES
AS OF JANUARY 2006

MISC REVENUE	JUL 05	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YEAR TO DATE TOTAL
													-
													-
													-
													-
													-
													-
													-
TOTAL MISC REVENUE	-	-	-	-	-	-	-	-	-	-	-	-	-

MISC ADMIN EXP	JUL 05	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YEAR TO DATE TOTAL
LAB Audit Fee			7,500.00	2,500.00	2,500.00	2,500.00	1,750.00						16,750.00
NASCHIP			500.00										500.00
Maximus Inc.						325.00							325.00
IPRO							600.00						600.00
Permedion							675.00						675.00
													-
													-
													-
													-
													-
													-
													-
													-
													-
													-
TOTAL MISC ADMIN EXP	-	-	8,000.00	2,500.00	2,500.00	2,825.00	3,025.00	-	-	-	-	-	18,850.00

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**Wisconsin Health Insurance Risk Sharing Plan
Fiscal Year 2006 Interim Reconciliation
As Of January 31, 2006**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year to Date
1. Operating and Administrative Costs under s.149.143(1)													
Medical Losses Paid or Approved for Payment	8,968,093	12,415,734	10,649,147	10,001,181	11,397,611	10,269,160	12,952,681	-	-	-	-	-	76,653,607
Increase (Decrease) in Unpaid Medical Losses	346,665	(1,528,617)	1,786,574	(1,062,608)	(637,881)	1,033,797	(3,171,305)	-	-	-	-	-	(3,233,375)
Pharmacy Losses Paid or Approved for Payment	3,648,421	4,235,825	4,011,497	3,899,125	4,255,524	4,070,543	3,948,381	-	-	-	-	-	28,069,316
Increase (Decrease) in Unpaid Pharmacy Losses	79,933	(799,220)	422,513	(99,752)	(45,047)	135,516	(242,236)	-	-	-	-	-	(548,293)
Drug Rebates	(230,293)	(251,764)	(242,022)	(249,006)	(288,081)	(440,124)	(225,621)	-	-	-	-	-	(1,926,911)
Total Administrative Expenses	571,335	556,725	561,888	527,174	522,804	600,463	518,923	-	-	-	-	-	3,859,312
Loss Adjustment Expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Expense	13,384,154	14,628,683	17,189,597	13,016,114	15,204,930	15,669,355	13,780,823	-	-	-	-	-	102,873,656
2. Adjustments to Operating and Administrative Costs													
Total Non-operating Revenue (Expense)	122,541	112,533	123,596	150,676	153,028	2,656,781	174,907	-	-	-	-	-	3,494,062
3. Total Fiscal Year Program Costs to be Split 60% 20% 20%	13,261,613	14,516,150	17,066,001	12,865,438	15,051,902	13,012,574	13,605,916	-	-	-	-	-	99,379,594
4. Year-to-Date Adjusted Program Costs Under s.149.143(1) (Excluding Subsidy Costs)													
Funding Shares													
60% Policyholders	7,956,967	8,709,690	10,239,601	7,719,262	9,031,142	7,807,544	8,163,550	-	-	-	-	-	59,627,756
20% Providers	2,652,323	2,903,230	3,413,200	2,573,088	3,010,380	2,602,515	2,721,183	-	-	-	-	-	19,875,919
20% Insurers	2,652,323	2,903,230	3,413,200	2,573,088	3,010,380	2,602,515	2,721,183	-	-	-	-	-	19,875,919
5. Subsidy Funding Shares													
Premium subsidies	414,793	418,017	414,408	421,805	419,263	419,069	421,751	-	-	-	-	-	2,929,106
Deductible Subsidies	48,493	56,126	47,288	40,031	38,242	29,839	59,346	-	-	-	-	-	319,365
Subsidy - coinsurance out-of-pocket Max	33,131	43,341	44,206	49,441	52,884	60,004	(194)	-	-	-	-	-	282,813
Total Subsidies	496,417	517,484	505,902	511,277	510,389	508,912	480,903	-	-	-	-	-	3,531,284
Subsidy Funding Needed by Source in addition to Section 3 Funding Shares													
Providers	248,209	258,742	252,951	255,639	255,195	254,456	240,452	-	-	-	-	-	1,765,644
Insurers	248,208	258,742	252,951	255,638	255,194	254,456	240,451	-	-	-	-	-	1,765,640
6. Year-to-Date Adjusted Program Costs Under s.149.143(1) (Including Subsidy Costs)													
Policyholders	7,956,967	8,709,690	10,239,601	7,719,262	9,031,142	7,807,544	8,163,550	-	-	-	-	-	59,627,756
Providers	2,900,532	3,161,972	3,666,151	2,828,727	3,265,575	2,856,971	2,961,635	-	-	-	-	-	21,641,563
Insurers	2,900,531	3,161,972	3,666,151	2,828,726	3,265,574	2,856,971	2,961,634	-	-	-	-	-	21,641,559
7. Non-GPR Revenues by Source Including GPR Subsidies Under s.20.435(4)(ah)													
Policyholders													
Premium	8,474,728	9,012,618	9,504,746	8,786,924	9,147,047	9,146,205	8,567,887	-	-	-	-	-	62,640,155
Premium and Deductible Subsidies Credited to Policyholders	496,417	517,484	505,902	511,277	510,389	508,912	480,903	-	-	-	-	-	3,531,284
Subtotal	8,971,145	9,530,102	10,010,648	9,298,201	9,657,436	9,655,117	9,048,790	-	-	-	-	-	66,171,439
Providers	2,478,376	2,208,753	3,387,625	2,431,855	2,958,814	3,081,949	2,793,978	-	-	-	-	-	19,341,350
Insurers	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	-	-	-	-	-	22,679,468
Total	14,689,445	14,978,779	16,638,197	14,969,980	15,856,174	15,976,990	15,082,692	-	-	-	-	-	108,192,257

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

8. Interim Estimate of Surplus/(Deficit) Account Balance for FY 2006

Policyholders												
Prior Period Surplus / (Deficit)	9,542,625	10,556,803	11,377,215	11,148,262	12,727,201	13,353,495	14,100,845	-	-	-	-	9,542,625
Premium (Including Premium and Deductible Subsidies)	8,971,145	9,530,102	10,010,648	9,298,201	9,657,436	9,655,117	9,048,790	-	-	-	-	66,171,439
Less Cost	7,956,967	8,709,690	10,239,601	7,719,262	9,031,142	7,807,544	8,163,550	-	-	-	-	59,627,756
Less Unfunded Policyholder Subsidies	-	-	-	-	-	1,100,223	-	-	-	-	-	1,100,223
Monthly Change	1,014,178	820,412	(228,953)	1,578,939	626,294	747,350	885,240	-	-	-	-	5,443,460
Ending Surplus / (Deficit)	10,556,803	11,377,215	11,148,262	12,727,201	13,353,495	14,100,845	14,986,085	-	-	-	-	14,986,085
Assigned Surplus to SFY 2006	-	-	-	-	-	-	-	-	-	-	-	-
Unassigned Surplus	10,556,803	11,377,215	11,148,262	12,727,201	13,353,495	14,100,845	14,986,085	-	-	-	-	14,986,085
Providers												
Prior Period Surplus / (Deficit)	(2,718,521)	(3,140,677)	(4,093,896)	(4,372,422)	(4,769,294)	(5,076,055)	(4,851,077)	-	-	-	-	(2,718,521)
Contribution	2,478,376	2,208,753	3,387,625	2,431,855	2,958,814	3,081,949	2,793,978	-	-	-	-	19,341,350
Less Cost	2,900,532	3,161,972	3,666,151	2,828,727	3,265,575	2,856,971	2,961,635	-	-	-	-	21,641,563
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	(422,156)	(953,219)	(278,526)	(396,872)	(306,761)	224,978	(167,657)	-	-	-	-	(2,300,213)
Ending Surplus / (Deficit)	(3,140,677)	(4,093,896)	(4,372,422)	(4,769,294)	(5,076,055)	(4,851,077)	(5,018,734)	-	-	-	-	(5,018,734)
Insurers												
Prior Period Surplus / (Deficit)	3,677,147	4,016,540	4,094,492	3,668,265	4,079,463	4,053,813	4,436,766	-	-	-	-	3,677,147
Assessment	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	-	-	-	-	22,679,468
Less Cost	2,900,531	3,161,972	3,666,151	2,828,726	3,265,574	2,856,971	2,961,634	-	-	-	-	21,641,559
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	339,393	77,952	(426,227)	411,198	(25,650)	382,953	278,290	-	-	-	-	1,037,909
Ending Surplus / (Deficit)	4,016,540	4,094,492	3,668,265	4,079,463	4,053,813	4,436,766	4,715,056	-	-	-	-	4,715,056
Unfunded Deductible and Coinsurance Subsidy												
Prior Period Surplus / (Deficit)	(1,100,223)	(1,181,847)	(1,281,314)	(1,372,808)	(1,462,280)	(453,183)	(543,026)	-	-	-	-	(1,100,223)
Monthly Change	(81,624)	(99,467)	(91,494)	(89,472)	(91,126)	(89,843)	(59,152)	-	-	-	-	(602,178)
Ending Surplus / (Deficit)	(1,181,847)	(1,281,314)	(1,372,808)	(1,462,280)	(1,553,406)	(543,026)	(602,178)	-	-	-	-	(1,702,401)
Total HIRSP Retained Earnings	10,250,819	10,096,497	9,071,297	10,575,090	10,777,847	13,143,508	14,080,229	-	-	-	-	12,980,006

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

Wisconsin Health Insurance Risk Sharing Plan

January 31, 2006

Fiscal Year 2006

Unaudited Balance Sheet

Assets	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Cash and Cash Equivalents	44,046,067	41,252,806	48,788,689	52,183,513	44,817,788	51,859,495	47,806,826	-	-	-	-	-
Other Receivables ⁽²⁾	629,508	448,884	767,911	486,161	466,808	543,408	506,563	-	-	-	-	-
Drug Rebates Receivable	1,816,840	1,652,849	1,894,871	2,136,068	2,309,997	2,242,298	2,182,513	-	-	-	-	-
Assessments Receivable	38,902,416	30,923,047	27,539,749	20,117,978	17,635,540	17,392,438	15,711,723	-	-	-	-	-
Prepaid Items	-	-	-	-	-	-	-	-	-	-	-	-
Total Assets	85,394,831	74,277,586	78,991,220	74,923,720	65,230,133	72,037,639	66,207,625	-	-	-	-	-
Liabilities and Fund Equity												
Liabilities:												
Unpaid Medical Loss Liabilities	20,350,824	19,170,425	20,550,019	19,729,472	19,237,659	20,026,215	17,610,903	-	-	-	-	-
Unpaid Prescription Drug Loss Liabilities	2,904,436	2,491,878	2,722,729	2,618,209	852,329	987,845	745,609	-	-	-	-	-
Unpaid Loss Adjustment Expense	660,000	660,000	660,000	660,000	660,000	660,000	660,000	-	-	-	-	-
Unearned Premiums	15,112,758	9,058,807	16,354,912	14,868,208	8,809,678	15,500,229	14,628,123	-	-	-	-	-
Unearned Assessments	35,639,168	32,403,320	29,163,396	25,923,056	22,683,132	19,443,208	16,203,283	-	-	-	-	-
Accounts Payable and Other Accrued Liabilities	476,826	396,659	468,867	549,685	2,209,488	2,276,634	2,279,478	-	-	-	-	-
Total Liabilities	75,144,012	64,181,089	69,919,923	64,348,630	54,452,286	58,894,131	52,127,396	-	-	-	-	-
Fund Equity:												
Policyholder	10,556,803	11,377,215	11,148,262	12,727,201	13,353,495	14,100,845	14,986,085	-	-	-	-	-
Providers	(3,140,677)	(4,093,896)	(4,372,422)	(4,769,294)	(5,076,055)	(4,851,077)	(5,018,734)	-	-	-	-	-
Insurers	4,016,540	4,094,492	3,668,265	4,079,463	4,053,813	4,436,766	4,715,056	-	-	-	-	-
Unfunded Deductible and Coinsurance Subsidy	(1,181,847)	(1,281,314)	(1,372,808)	(1,462,280)	(1,553,406)	(543,026)	(602,178)	-	-	-	-	-
Total Retained Earnings	10,250,819	10,096,497	9,071,297	10,575,090	10,777,847	13,143,508	14,080,229	-	-	-	-	-
Total Liabilities and Fund Equity	85,394,831	74,277,586	78,991,220	74,923,720	65,230,133	72,037,639	66,207,625	-	-	-	-	-

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
MONTHLY PROVIDER CONTRIBUTION REPORT
AS OF JANUARY 2006 MONTH END (1/27/2006)**

Provider Share Calculation for the Current Month - Claims by Claim Type					
Regular Claims Claim Type	Billed Charges	U&C Percentage	Usual and Customary	Less HIRSP Allowed Charges	Provider Share
Professional	\$ 8,347,287.78	36.0%	\$ 5,346,437.82	\$ 3,452,561.80	\$ 1,893,876.02
Hospital Outpatient	\$ 4,911,228.92	27.5%	\$ 3,562,482.68	\$ 2,996,769.57	\$ 565,713.11
Hospital Inpatient	\$ 6,126,525.24	28.1%	\$ 4,406,503.28	\$ 3,492,958.92	\$ 913,544.36
Nursing Home	\$ (226.01)	23.9%	\$ (172.05)	\$ 32,534.10	\$ (32,706.15)
Other	\$ 965,743.88	23.9%	\$ 735,172.53	\$ 542,095.35	\$ 193,077.18
Total	\$ 20,350,559.81		\$ 14,050,424.26	\$ 10,516,919.74	\$ 3,533,504.52

Crossover Claims Claim Type	Medicare Allowed Charges	Medicare Paid	HIRSP Paid	HIRSP Deductible/ Coinsurance	Provider Share
Professional	\$ 673,454.75	\$ 485,613.77	\$ 165,100.44	\$ 10,643.21	\$ 12,097.33
Hospital Outpatient	\$ 574,696.73	\$ 412,570.45	\$ 157,437.81	\$ 4,654.73	\$ 33.74
Hospital Inpatient	\$ 989,689.91	\$ 734,400.74	\$ 256,980.50	\$ (1,381.94)	\$ (309.39)
Nursing Home	\$ 118,457.79	\$ 86,623.45	\$ 28,360.35	\$ -	\$ 3,473.99
Other	\$ 184,604.30	\$ 118,365.55	\$ 62,809.67	\$ 2,258.18	\$ 1,170.90
Total	\$ 2,540,903.48	\$ 1,837,573.96	\$ 670,688.77	\$ 16,174.18	\$ 16,466.57

Provider Contribution on the Increase (Decrease) in Unpaid Losses	\$ (755,993.00)
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Total Provider Contribution Non-Pharmacy	\$ 2,793,978.09
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Pharmacy Claims Claim Type	Billed Charges	U&C Percentage	Usual and Customary	Less HIRSP Allowed Charges	Provider Share
Prescription Drug not processed by PBM	\$ -	0.0%			\$ -
Prescription Drug processed by PBM	\$ 5,997,322.97	0.0%	\$ 4,327,681.09	\$ 4,327,681.09	\$ -
Total Provider Contribution Pharmacy	\$ 5,997,322.97		\$ 4,327,681.09	\$ 4,327,681.09	\$ -

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

Wisconsin Health Insurance Risk Sharing Plan
for the Period Ended January 31, 2006
Calendar Year 2006

Unaudited Statement of Revenues, Expenses, and Changes in Retained Earnings

Operating Revenues	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year to Date
Gross Premiums	8,989,638	-	-	-	-	-	-	-	-	-	-	-	8,989,638
Premium Subsidized	(421,751)	-	-	-	-	-	-	-	-	-	-	-	(421,751)
Net Premium Revenues	8,567,887	-	-	-	-	-	-	-	-	-	-	-	8,567,887
Provider Contribution	2,793,978	-	-	-	-	-	-	-	-	-	-	-	2,793,978
Insurer Assessments	3,239,924	-	-	-	-	-	-	-	-	-	-	-	3,239,924
Total Operating Revenues	14,601,789	-	-	-	-	-	-	-	-	-	-	-	14,601,789
Operating Expenses													
Medical Losses:													
Losses Paid or Approved for Payment ⁽³⁾	12,952,681	-	-	-	-	-	-	-	-	-	-	-	12,952,681
Increase (Decrease) in Unpaid Losses	(3,171,305)	-	-	-	-	-	-	-	-	-	-	-	(3,171,305)
Deductible Subsidy Paid	59,346	-	-	-	-	-	-	-	-	-	-	-	59,346
Total Medical Losses	9,840,722	-	-	-	-	-	-	-	-	-	-	-	9,840,722
Pharmacy Losses:													
Losses Paid or Approved for Payment	3,948,381	-	-	-	-	-	-	-	-	-	-	-	3,948,381
Increase (Decrease) in Unpaid Losses	(242,236)	-	-	-	-	-	-	-	-	-	-	-	(242,236)
Drug Rebates	(225,621)	-	-	-	-	-	-	-	-	-	-	-	(225,621)
Subsidy - Coinsurance Out-of-Pocket Max	(194)	-	-	-	-	-	-	-	-	-	-	-	(194)
Total Pharmacy Losses	3,480,330	-	-	-	-	-	-	-	-	-	-	-	3,480,330
Total Losses	13,321,052	-	-	-	-	-	-	-	-	-	-	-	13,321,052
Loss adjustment expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative expenses													
WPS Admin Fees	374,550	-	-	-	-	-	-	-	-	-	-	-	374,550
Navitus Admin Fees	101,640	-	-	-	-	-	-	-	-	-	-	-	101,640
DHFS Admin Fees	26,584	-	-	-	-	-	-	-	-	-	-	-	26,584
EDS Admin Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
UGS Admin Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
Milliman USA Actuarial Services	6,929	-	-	-	-	-	-	-	-	-	-	-	6,929
Other Admin Fees	3,025	-	-	-	-	-	-	-	-	-	-	-	3,025
Total Administrative Expenses	512,728	-	-	-	-	-	-	-	-	-	-	-	512,728
Referral fees	6,195	-	-	-	-	-	-	-	-	-	-	-	6,195
Total Operating Expenses	13,839,975	-	-	-	-	-	-	-	-	-	-	-	13,839,975
Net Operating Income (Loss)	761,814	-	-	-	-	-	-	-	-	-	-	-	761,814
Non-Operating Revenues (Expenses)													
Federal Grant	-	-	-	-	-	-	-	-	-	-	-	-	-
Investment income	174,907	-	-	-	-	-	-	-	-	-	-	-	174,907
Total Non-operating Revenues (Expenses)	174,907	-	-	-	-	-	-	-	-	-	-	-	174,907
Net Income (Loss)	936,721	-	-	-	-	-	-	-	-	-	-	-	936,721
Additions to Retained Earnings													
Policyholder													
Retained Earnings, Beginning of Period	14,100,845	-	-	-	-	-	-	-	-	-	-	-	14,100,845
Unfunded Policyholder Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	885,240	-	-	-	-	-	-	-	-	-	-	-	885,240
Retained Earnings, End of Period⁽¹⁾	14,986,085	-	-	-	-	-	-	-	-	-	-	-	14,986,085
Providers													
Retained Earnings, Beginning of Period	(4,851,077)	-	-	-	-	-	-	-	-	-	-	-	(4,851,077)
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	(167,657)	-	-	-	-	-	-	-	-	-	-	-	(167,657)
Retained Earnings, End of Period	(5,018,734)	-	-	-	-	-	-	-	-	-	-	-	(5,018,734)
Insurers													
Retained Earnings, Beginning of Period	4,436,766	-	-	-	-	-	-	-	-	-	-	-	4,436,766
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	278,290	-	-	-	-	-	-	-	-	-	-	-	278,290
Retained Earnings, End of Period	4,715,056	-	-	-	-	-	-	-	-	-	-	-	4,715,056
Unfunded Deductible and Coinsurance Subsidy													
Retained Earnings, Beginning of Period	(543,026)	-	-	-	-	-	-	-	-	-	-	-	(543,026)
Current Earnings	(59,152)	-	-	-	-	-	-	-	-	-	-	-	(59,152)
Retained Earnings, End of Period	(602,178)	-	-	-	-	-	-	-	-	-	-	-	(602,178)
Total Retained Earnings	14,080,229	-	-	-	-	-	-	-	-	-	-	-	15,180,452

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
2006 CALENDAR YEAR DETAIL OF MISC REVENUE & ADMIN EXPENSES
AS OF JANUARY 2006

[illegible][illegible]

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

Wisconsin Health Insurance Risk Sharing Plan
Calendar Year 2006 Interim Reconciliation
As Of January 31, 2006

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year to Date
1. Operating and Administrative Costs under s.149.143(1)													
Medical Losses Paid or Approved for Payment	12,952,681	-	-	-	-	-	-	-	-	-	-	-	12,952,681
Increase (Decrease) in Unpaid Medical Losses	(3,171,305)	-	-	-	-	-	-	-	-	-	-	-	(3,171,305)
Pharmacy Losses Paid or Approved for Payment	3,948,381	-	-	-	-	-	-	-	-	-	-	-	3,948,381
Increase (Decrease) in Unpaid Pharmacy Losses	(242,236)	-	-	-	-	-	-	-	-	-	-	-	(242,236)
Drug Rebates	(225,621)	-	-	-	-	-	-	-	-	-	-	-	(225,621)
Total Administrative Expenses	518,923	-	-	-	-	-	-	-	-	-	-	-	518,923
Loss Adjustment Expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Expense	13,780,823	-	-	-	-	-	-	-	-	-	-	-	13,780,823
2. Adjustments to Operating and Administrative Costs													
Total Non-operating Revenue (Expense)	174,907	-	-	-	-	-	-	-	-	-	-	-	174,907
3. Total Fiscal Year Program Costs to be Split 60% 20% 20%	13,605,916	-	-	-	-	-	-	-	-	-	-	-	13,605,916
4. Year-to-Date Adjusted Program Costs Under s.149.143(1) (Excluding Subsidy Costs)													
Funding Shares													
60% Policyholders	8,163,550	-	-	-	-	-	-	-	-	-	-	-	8,163,550
20% Providers	2,721,183	-	-	-	-	-	-	-	-	-	-	-	2,721,183
20% Insurers	2,721,183	-	-	-	-	-	-	-	-	-	-	-	2,721,183
5. Subsidy Funding Shares													
Premium subsidies	421,751	-	-	-	-	-	-	-	-	-	-	-	421,751
Deductible Subsidies	59,346	-	-	-	-	-	-	-	-	-	-	-	59,346
Subsidy - coinsurance out-of-pocket Max	(194)	-	-	-	-	-	-	-	-	-	-	-	(194)
Total Subsidies	480,903	-	-	-	-	-	-	-	-	-	-	-	480,903
Subsidy Funding Needed by Source in addition to Section 3 Funding Shares													
Providers	240,452	-	-	-	-	-	-	-	-	-	-	-	240,452
Insurers	240,451	-	-	-	-	-	-	-	-	-	-	-	240,451
6. Year-to-Date Adjusted Program Costs Under s.149.143(1) (Including Subsidy Costs)													
Policyholders	8,163,550	-	-	-	-	-	-	-	-	-	-	-	8,163,550
Providers	2,961,635	-	-	-	-	-	-	-	-	-	-	-	2,961,635
Insurers	2,961,634	-	-	-	-	-	-	-	-	-	-	-	2,961,634
7. Non-GPR Revenues by Source Including GPR Subsidies Under s.20.435(4)(ah)													
Policyholders													
Premium	8,567,887	-	-	-	-	-	-	-	-	-	-	-	8,567,887
Premium and Deductible Subsidies Credited to Policyholders	480,903	-	-	-	-	-	-	-	-	-	-	-	480,903
Subtotal	9,048,790	-	-	-	-	-	-	-	-	-	-	-	9,048,790
Providers	2,793,978	-	-	-	-	-	-	-	-	-	-	-	2,793,978
Insurers	3,239,924	-	-	-	-	-	-	-	-	-	-	-	3,239,924
Total	15,082,692	-	-	-	-	-	-	-	-	-	-	-	15,082,692

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

8. Interim Estimate of Surplus/(Deficit) Account Balance for FY 2005

Policyholders													
Prior Period Surplus / (Deficit)	14,100,845	-	-	-	-	-	-	-	-	-	-	-	14,100,845
Premium (Including Premium and Deductible Subsidies)	9,048,790	-	-	-	-	-	-	-	-	-	-	-	9,048,790
Less Cost	8,163,550	-	-	-	-	-	-	-	-	-	-	-	8,163,550
Less Unfunded Policyholder Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	885,240	-	-	-	-	-	-	-	-	-	-	-	885,240
Ending Surplus / (Deficit)	14,986,085	-	-	-	-	-	-	-	-	-	-	-	14,986,085
Assigned Surplus to SFY 2005	-	-	-	-	-	-	-	-	-	-	-	-	-
Unassigned Surplus	14,986,085	-	-	-	-	-	-	-	-	-	-	-	14,986,085
Providers													
Prior Period Surplus / (Deficit)	(4,851,077)	-	-	-	-	-	-	-	-	-	-	-	(4,851,077)
Contribution	2,793,978	-	-	-	-	-	-	-	-	-	-	-	2,793,978
Less Cost	2,961,635	-	-	-	-	-	-	-	-	-	-	-	2,961,635
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	(167,657)	-	-	-	-	-	-	-	-	-	-	-	(167,657)
Ending Surplus / (Deficit)	(5,018,734)	-	-	-	-	-	-	-	-	-	-	-	(5,018,734)
Insurers													
Prior Period Surplus / (Deficit)	4,436,766	-	-	-	-	-	-	-	-	-	-	-	4,436,766
Assessment	3,239,924	-	-	-	-	-	-	-	-	-	-	-	3,239,924
Less Cost	2,961,634	-	-	-	-	-	-	-	-	-	-	-	2,961,634
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	278,290	-	-	-	-	-	-	-	-	-	-	-	278,290
Ending Surplus / (Deficit)	4,715,056	-	-	-	-	-	-	-	-	-	-	-	4,715,056
Unfunded Deductible and Coinsurance Subsidy													
Prior Period Surplus / (Deficit)	(543,026)	-	-	-	-	-	-	-	-	-	-	-	(543,026)
Monthly Change	(59,152)	-	-	-	-	-	-	-	-	-	-	-	(59,152)
Ending Surplus / (Deficit)	(602,178)	-	-	-	-	-	-	-	-	-	-	-	(602,178)
Total HIRSP Retained Earnings	14,080,229	-	-	-	-	-	-	-	-	-	-	-	14,080,229

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

Wisconsin Health Insurance Risk Sharing Plan
January 31, 2006
Calendar Year 2006

Unaudited Balance Sheet

Assets	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cash and Cash Equivalents	47,806,826	-	-	-	-	-	-	-	-	-	-	-
Other Receivables ⁽²⁾	506,563	-	-	-	-	-	-	-	-	-	-	-
Drug Rebates Receivable	2,182,513	-	-	-	-	-	-	-	-	-	-	-
Assessments Receivable	15,711,723	-	-	-	-	-	-	-	-	-	-	-
Prepaid Items	-	-	-	-	-	-	-	-	-	-	-	-
Total Assets	66,207,625	-	-	-	-	-	-	-	-	-	-	-
Liabilities and Fund Equity												
Liabilities:												
Unpaid Medical loss Liabilities	17,610,903	-	-	-	-	-	-	-	-	-	-	-
Unpaid Prescription Drug Loss Liabilities	745,609	-	-	-	-	-	-	-	-	-	-	-
Unpaid Loss Adjustment Expense	660,000	-	-	-	-	-	-	-	-	-	-	-
Unearned Premiums	14,628,123	-	-	-	-	-	-	-	-	-	-	-
Unearned Assessments	16,203,283	-	-	-	-	-	-	-	-	-	-	-
Accounts Payable and Other Accrued Liabilities	2,279,478	-	-	-	-	-	-	-	-	-	-	-
Total Liabilities	52,127,396	-	-	-	-	-	-	-	-	-	-	-
Fund Equity:												
Policyholder	14,986,085	-	-	-	-	-	-	-	-	-	-	-
Providers	(5,018,734)	-	-	-	-	-	-	-	-	-	-	-
Insurers	4,715,056	-	-	-	-	-	-	-	-	-	-	-
Unfunded Deductible and Coinsurance Subsidy	(602,178)	-	-	-	-	-	-	-	-	-	-	-
Total Retained Earnings	14,080,229	-	-	-	-	-	-	-	-	-	-	-
Total Liabilities and Fund Equity	66,207,625	-	-	-	-	-	-	-	-	-	-	-

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

EARNED PREMIUM

FISCAL YEAR 2006

EARNED PREMIUM	
MONTH	FY 06
JUL	8,474,728
AUG	9,012,618
SEP	9,504,746
OCT	8,786,924
NOV	9,147,047
DEC	9,146,205
JAN	8,567,887
FEB	
MAR	
APR	
MAY	
JUN	
TOTAL	\$ 62,640,155

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

Wisconsin Health Insurance Risk Sharing Plan

Assessment Status

As of January 31, 2006

Prior Fiscal Assessments Receivable Balance: \$ 19.63

Fiscal Year 2006 Assessment Amount: \$ 38,883,169.06

Less: Payments Received

2005 07 0.00

2005 08 (7,983,385.56)

2005 09 (3,360,556.48)

2005 10 (7,421,282.02)

2005 11 (2,482,438.20)

2005 12 (243,087.94)

2006 01 (1,680,715.62)

Current Year Total \$ 15,711,703.24

Total Assessments Receivable Balance: \$ 15,711,722.87

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Monthly Applicant Activity

For January 2006

Number of Applications Pending	December	182
Number of Applications Received	January	562
Number of Applications Rejected	January	20
Number of Applications Closed	January	75
Number of Applications Pending	January	158
Number of Applications Approved	January	491

Detail of Applications Rejected

Eligible for Group Health Coverage	10
Current Medicaid Coverage	0
Not a Wisconsin Resident	0
Did not Qualify for lost Employer Coverage	4
65 or Older	0
Previous HIRSP < 12 Months Ago	0
Currently Covered by Other Insurance	4
No Medical Reason	2
Insufficient Premium Submitted	0
Total	20

Detail of Applications Closed

Applicant Request	17
Proper Eligibility Requested, never received	58
Total	75

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Monthly Applicant Activity

January, 2006

A.	Medicare Eligible	
B.	HIV +	1
C.	Eligible Individual	318
D.	Letter of Medical Eligibility	172
1.	Letter of Rejection By:	
	American Family	11
	American Medical Security Group	7
	Assurant Health	15
	Blue Cross & Blue Shield United of Wisconsin	34
	Central Reserve Life Insurance	1
	Dean Health Plan	2
	Fortis Benefits Insurance	3
	Golden Rule Insurance Company	5
	Humana Insurance Company	25
	Mega Life and Health Insurance	8
	Mid-West National Life Insurance Company of	4
	Midwest Security Life Insurance	1
	Pekin Life Insurance	3
	Physicians Plus Insurance	1
	Security Health Plan	14
	United HealthCare Insurance	1
	Unity Health Plan	1
	Wisconsin Physicians Service Insurance	28
	World Insurance	2
3.	Notice of Premium increase due to a Health Reason	0
2.	Notice of Benefit Reduction	6
3.	Notice of Premium increase due to a Health Reason	0
Total		491

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Restated Monthly Enrollment Through January 2006 Month End													
	Total Subsidy				Total Non-Subsidy					Combined Total			
	Plan 1A	Plan 2	Total		Plan 1A	Plan 1B	Plan 2	Total		Plan 1A	Plan 1B	Plan 2	Total
February-05	2,956	741	3,697		4,755	9,225	961	14,941		7,711	9,225	1,702	18,638
March-05	2,967	739	3,706		4,825	9,355	960	15,140		7,792	9,355	1,699	18,846
April-05	2,955	742	3,697		4,813	9,363	963	15,139		7,768	9,363	1,705	18,836
May-05	2,958	737	3,695		4,871	9,473	963	15,307		7,829	9,473	1,700	19,002
June-05	2,976	738	3,714		4,935	9,628	975	15,538		7,911	9,628	1,713	19,252
July-05	2,710	708	3,418		5,037	9,533	1,002	15,572		7,747	9,533	1,710	18,990
August-05	2,739	702	3,441		5,009	9,612	989	15,610		7,748	9,612	1,691	19,051
September-05	2,746	697	3,443		4,960	9,634	963	15,557		7,706	9,634	1,660	19,000
October-05	2,797	686	3,483		4,848	9,605	926	15,379		7,645	9,605	1,612	18,862
November-05	2,799	680	3,479		4,846	9,653	907	15,406		7,645	9,653	1,587	18,885
December-05	2,812	671	3,483		4,827	9,707	894	15,428		7,639	9,707	1,565	18,911
January-06	2,836	647	3,483		4,438	10,229	838	15,505		7,274	10,229	1,485	18,988

Detail of Total Subsidy Policies in Force as of January 2006 Month End													
		Level 0		Level 1		Level 2		Level 3		Level 4		Level 5	Total
February-05		14,941		520		523		678		1,461		515	18,638
March-05		15,140		519		523		682		1,471		511	18,846
April-05		15,139		516		516		687		1,477		501	18,836
May-05		15,307		516		511		686		1,482		500	19,002
June-05		15,538		515		513		692		1,494		500	19,252
July-05		15,572		433		474		657		1,360		494	18,990
August-05		15,610		434		477		656		1,379		495	19,051
September-05		15,557		433		476		650		1,393		491	19,000
October-05		15,379		430		480		651		1,430		492	18,862
November-05		15,406		424		481		650		1,436		488	18,885
December-05		15,428		424		475		657		1,442		485	18,911
January-06		15,505		411		467		672		1,481		452	18,988

Level 0 = Income > \$25,000

Level 1 = Income \$17,000-\$19,999

Level 2 = Income \$14,000-\$16,999

Level 3 = Income \$10,000-\$13,999

Level 4 = Income < or equal to \$9,999

Level 5 = Income \$20,000-\$24,999

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WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Total Policies in Force by Plan, Gender and Age Group as of January 2006 Month End

Male

Plan	Gender	Age Group	Number of Policyholders
1A	Male	0-24	436
1A	Male	25-29	254
1A	Male	30-34	169
1A	Male	35-39	236
1A	Male	40-44	394
1A	Male	45-49	473
1A	Male	50-54	486
1A	Male	55-59	431
1A	Male	60-64	380
1A	Male	65+	6
		Total	3,265

Female

Plan	Gender	Age Group	Number of Policyholders
1A	Female	0-24	389
1A	Female	25-29	224
1A	Female	30-34	202
1A	Female	35-39	227
1A	Female	40-44	303
1A	Female	45-49	447
1A	Female	50-54	538
1A	Female	55-59	737
1A	Female	60-64	921
1A	Female	65+	21
		Total	4,009

Plan	Gender	Age Group	Number of Policyholders
1B	Male	0-24	312
1B	Male	25-29	81
1B	Male	30-34	83
1B	Male	35-39	185
1B	Male	40-44	337
1B	Male	45-49	518
1B	Male	50-54	735
1B	Male	55-59	983
1B	Male	60-64	1,390
1B	Male	65+	19
		Total	4,643

Plan	Gender	Age Group	Number of Policyholders
1B	Female	0-24	211
1B	Female	25-29	61
1B	Female	30-34	89
1B	Female	35-39	174
1B	Female	40-44	317
1B	Female	45-49	505
1B	Female	50-54	765
1B	Female	55-59	1,273
1B	Female	60-64	2,166
1B	Female	65+	25
		Total	5,586

Plan	Gender	Age Group	Number of Policyholders
2	Male	0-24	3
2	Male	25-29	10
2	Male	30-34	12
2	Male	35-39	32
2	Male	40-44	66
2	Male	45-49	95
2	Male	50-54	121
2	Male	55-59	96
2	Male	60-64	80
2	Male	65+	98
		Total	613

Plan	Gender	Age Group	Number of Policyholders
2	Female	0-24	3
2	Female	25-29	3
2	Female	30-34	18
2	Female	35-39	27
2	Female	40-44	59
2	Female	45-49	96
2	Female	50-54	120
2	Female	55-59	141
2	Female	60-64	135
2	Female	65+	270
		Total	872

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WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Total Policies in Force by Plan, Gender, Zone and Age Group as of January 2006 Month End

Male

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	1	Male	0-24	29
1A	1	Male	25-29	21
1A	1	Male	30-34	16
1A	1	Male	35-39	31
1A	1	Male	40-44	39
1A	1	Male	45-49	45
1A	1	Male	50-54	36
1A	1	Male	55-59	35
1A	1	Male	60-64	25
1A	1	Male	65+	1
			Total	278

Female

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	1	Female	0-24	27
1A	1	Female	25-29	24
1A	1	Female	30-34	20
1A	1	Female	35-39	15
1A	1	Female	40-44	23
1A	1	Female	45-49	34
1A	1	Female	50-54	42
1A	1	Female	55-59	65
1A	1	Female	60-64	71
1A	1	Female	65+	4
			Total	325

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	2	Male	0-24	132
1A	2	Male	25-29	85
1A	2	Male	30-34	61
1A	2	Male	35-39	73
1A	2	Male	40-44	109
1A	2	Male	45-49	135
1A	2	Male	50-54	140
1A	2	Male	55-59	119
1A	2	Male	60-64	91
1A	2	Male	65+	3
			Total	948

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	2	Female	0-24	133
1A	2	Female	25-29	79
1A	2	Female	30-34	64
1A	2	Female	35-39	78
1A	2	Female	40-44	95
1A	2	Female	45-49	133
1A	2	Female	50-54	161
1A	2	Female	55-59	183
1A	2	Female	60-64	256
1A	2	Female	65+	6
			Total	1,188

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	3	Male	0-24	275
1A	3	Male	25-29	148
1A	3	Male	30-34	92
1A	3	Male	35-39	132
1A	3	Male	40-44	246
1A	3	Male	45-49	293
1A	3	Male	50-54	310
1A	3	Male	55-59	277
1A	3	Male	60-64	264
1A	3	Male	65+	2
			Total	2,039

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	3	Female	0-24	229
1A	3	Female	25-29	121
1A	3	Female	30-34	118
1A	3	Female	35-39	134
1A	3	Female	40-44	185
1A	3	Female	45-49	280
1A	3	Female	50-54	335
1A	3	Female	55-59	489
1A	3	Female	60-64	594
1A	3	Female	65+	11
			Total	2,496

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WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Total Policies in Force by Plan, Gender, Zone and Age Group as of January 2006 Month End

Male

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	1	Male	0-24	22
1B	1	Male	25-29	10
1B	1	Male	30-34	10
1B	1	Male	35-39	18
1B	1	Male	40-44	29
1B	1	Male	45-49	27
1B	1	Male	50-54	42
1B	1	Male	55-59	65
1B	1	Male	60-64	73
1B	1	Male	65+	2
			Total	298

Female

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	1	Female	0-24	12
1B	1	Female	25-29	10
1B	1	Female	30-34	13
1B	1	Female	35-39	6
1B	1	Female	40-44	15
1B	1	Female	45-49	33
1B	1	Female	50-54	41
1B	1	Female	55-59	79
1B	1	Female	60-64	130
1B	1	Female	65+	0
			Total	339

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	2	Male	0-24	97
1B	2	Male	25-29	20
1B	2	Male	30-34	33
1B	2	Male	35-39	58
1B	2	Male	40-44	87
1B	2	Male	45-49	154
1B	2	Male	50-54	219
1B	2	Male	55-59	266
1B	2	Male	60-64	387
1B	2	Male	65+	4
			Total	1,325

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	2	Female	0-24	80
1B	2	Female	25-29	22
1B	2	Female	30-34	26
1B	2	Female	35-39	63
1B	2	Female	40-44	103
1B	2	Female	45-49	157
1B	2	Female	50-54	245
1B	2	Female	55-59	388
1B	2	Female	60-64	627
1B	2	Female	65+	6
			Total	1,717

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	3	Male	0-24	193
1B	3	Male	25-29	51
1B	3	Male	30-34	40
1B	3	Male	35-39	109
1B	3	Male	40-44	221
1B	3	Male	45-49	337
1B	3	Male	50-54	474
1B	3	Male	55-59	652
1B	3	Male	60-64	930
1B	3	Male	65+	13
			Total	3,020

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	3	Female	0-24	119
1B	3	Female	25-29	29
1B	3	Female	30-34	50
1B	3	Female	35-39	105
1B	3	Female	40-44	199
1B	3	Female	45-49	315
1B	3	Female	50-54	479
1B	3	Female	55-59	806
1B	3	Female	60-64	1,409
1B	3	Female	65+	19
			Total	3,530

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WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Total Policies in Force by Plan, Gender, Zone and Age Group as of January 2006 Month End

Male

Plan	Zone	Gender	Age Group	Number of Policyholders
2	1	Male	0-24	0
2	1	Male	25-29	1
2	1	Male	30-34	3
2	1	Male	35-39	7
2	1	Male	40-44	9
2	1	Male	45-49	13
2	1	Male	50-54	16
2	1	Male	55-59	11
2	1	Male	60-64	6
2	1	Male	65+	9
Total				75

Female

Plan	Zone	Gender	Age Group	Number of Policyholders
2	1	Female	0-24	1
2	1	Female	25-29	0
2	1	Female	30-34	4
2	1	Female	35-39	1
2	1	Female	40-44	8
2	1	Female	45-49	8
2	1	Female	50-54	19
2	1	Female	55-59	11
2	1	Female	60-64	9
2	1	Female	65+	22
Total				83

Plan	Zone	Gender	Age Group	Number of Policyholders
2	2	Male	0-24	2
2	2	Male	25-29	2
2	2	Male	30-34	6
2	2	Male	35-39	10
2	2	Male	40-44	21
2	2	Male	45-49	30
2	2	Male	50-54	37
2	2	Male	55-59	21
2	2	Male	60-64	24
2	2	Male	65+	24
Total				177

Plan	Zone	Gender	Age Group	Number of Policyholders
2	2	Female	0-24	1
2	2	Female	25-29	1
2	2	Female	30-34	9
2	2	Female	35-39	11
2	2	Female	40-44	21
2	2	Female	45-49	31
2	2	Female	50-54	39
2	2	Female	55-59	46
2	2	Female	60-64	41
2	2	Female	65+	77
Total				277

Plan	Zone	Gender	Age Group	Number of Policyholders
2	3	Male	0-24	1
2	3	Male	25-29	7
2	3	Male	30-34	3
2	3	Male	35-39	15
2	3	Male	40-44	36
2	3	Male	45-49	52
2	3	Male	50-54	68
2	3	Male	55-59	64
2	3	Male	60-64	50
2	3	Male	65+	65
Total				361

Plan	Zone	Gender	Age Group	Number of Policyholders
2	3	Female	0-24	1
2	3	Female	25-29	2
2	3	Female	30-34	5
2	3	Female	35-39	15
2	3	Female	40-44	30
2	3	Female	45-49	57
2	3	Female	50-54	62
2	3	Female	55-59	84
2	3	Female	60-64	85
2	3	Female	65+	171
Total				512

*** Please note: The method of counting enrollment numbers for this report was changed for the April 2005 report and going forward. The counts are now being counted on a prorated basis using actual days covered.**

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Total Subsidy/Non-Subsidy as of January 2006 Month End

Plan		Number of Policyholders
1A	Non-subsidized	4,438
1A	Subsidized	2,836
1B	Non-subsidized	10,229
2	Non-subsidized	838
2	Subsidized	647
Total		18,988

Total Subsidy by Level

Subsidy Level	Number of Policyholders
Level 0	15,505
Level 1	411
Level 2	467
Level 3	672
Level 4	1,481
Level 5	452
Total	18,988

	Number of Policyholders
Plan 1A, Zone 1, Non-Subsidized	312
Plan 1A, Zone 1, Subsidized	291
Plan 1A, Zone 2, Non-Subsidized	1,324
Plan 1A, Zone 2, Subsidized	812
Plan 1A, Zone 3, Non-Subsidized	2,802
Plan 1A, Zone 3, Subsidized	1,733
Plan 1B, Zone 1, Non-Subsidized	637
Plan 1B, Zone 2, Non-Subsidized	3,042
Plan 1B, Zone 3, Non-Subsidized	6,550
Plan 2, Zone 1, Non-Subsidized	73
Plan 2, Zone 1, Subsidized	85
Plan 2, Zone 2, Non-Subsidized	249
Plan 2, Zone 2, Subsidized	205
Plan 2, Zone 3, Non-Subsidized	516
Plan 2, Zone 3, Subsidized	357
Total	18,988

*** Please note: The method of counting enrollment numbers for this report was changed for the April 2005 report and going forward. The counts are now being counted on a prorated basis using actual days covered.**

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

Wisconsin Health Insurance Risk Sharing Plan

Monthly Service Report

For: January, 2006

Customer Service/Policyholder Services

Week Ending	Calls Offered	Calls Handled	# Abandoned	% Abandoned	Average Wait (ASA)*	Longest Wait	Average Talk	Service Level**
1/6/2006	2,314	2,278	36	1.60%	00:00:26	00:05:12	00:03:34	94.70%
1/13/2006	2,790	2,758	32	1.10%	00:00:25	00:06:36	00:03:49	95.20%
1/20/2006	2,500	2,485	15	0.60%	00:00:19	00:03:48	00:03:58	97.40%
1/27/2006	2,950	2,899	51	1.70%	00:00:21	00:04:16	00:03:44	95.80%

Week Ending	Calls Offered	Calls Handled	# Abandoned	% Abandoned	Average Wait (ASA)*	Longest Wait	Average Talk	Service Level**
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Historical

02-2005	10,618	9,625	933	8.8 %	00:03:40	00:12:35	00:03:29	
03-2005	13,363	11,782	1,561	11.5 %	00:04:34	00:18:00	00:03:30	
04-2005	18,245	17,962	283	1.6 %	00:00:30	00:09:35	00:03:38	93.00%
05-2005	17,638	17,311	327	1.9 %	00:00:39	00:12:39	00:03:39	89.00%
06-2005	18,966	18,309	657	3.5 %	00:00:57	00:12:07	00:03:48	81.00%
07-2005	12,293	12,150	143	1.2 %	00:00:25	00:07:50	00:04:07	94.00%
08-2005	11,975	11,851	124	1.0 %	00:00:22	00:06:54	00:04:03	96.00%
09-2005	12,065	11,943	122	1.0 %	00:00:20	00:05:26	00:03:54	96.00%
10-2005	11,118	10,962	156	1.4 %	00:00:26	00:09:09	00:04:03	94.00%
11-2005	10,695	10,530	165	1.5 %	00:00:24	00:05:39	00:03:53	95.00%
12-2005	10,808	10,697	111	1.0 %	00:00:25	00:05:52	00:03:55	96.00%
01-2006	11,802	11,654	148	1.3 %	00:00:23	00:06:36	00:03:46	96.00%

Medical Affairs Telephone

1/6/2006	192	177	15	7.60%	00:00:40	00:05:34	00:02:34	86.50%
1/13/2006	204	190	14	6.90%	00:00:32	00:04:58	00:02:39	89.00%
1/20/2006	155	149	6	3.90%	00:00:32	00:05:59	00:03:26	93.80%
1/27/2006	196	192	4	2.00%	00:00:31	00:03:42	00:02:55	94.10%

PBM Telephone Results

1/6/2006	228	227	1	0.10%	00:00:08	00:01:18	00:04:06	87.20%
1/13/2006	309	308	1	0.10%	00:00:11	00:04:37	00:03:56	85.50%
1/20/2006	313	311	2	0.10%	00:00:06	00:01:42	00:04:25	92.60%
1/27/2006	301	301	0	0.00%	00:00:06	00:03:20	00:03:47	93.00%

All Time Formats are hh:mm:ss Historical Stats prior to April 1, 2005 have all been converted to the new format.

* ASA = Average Speed of Answer

** Service Level = Calls handled within 120 seconds divided by the number of calls offered.

*** Monthly totals are based on actual month end which is the last day of the month.

Most Commonly Asked Questions to Customer Service/ Policyholder Services

What is the status of my claim?
 What is the status of my application?
 What is my premium?

Open Written Correspondence

Department	Beginning Inventory	Received	Completed	1 to 2 Days	3 to 5 Days	6+ Days	Ending Inventory
CUSTOMER SERVICE	13	100	100	3	0	10	13
MEDICAL AFFAIRS	0	0	0	0	0	0	0
POLICYHOLDER SERVICES*	69	139	192	11	2	3	16

* Supplemental application documentation is no longer counted as

First Call Resolution

Number of Calls Handled 9,103	First Call Resolved 8,283	Percent of Calls 90.99%
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Telephone and Written

Number of Days 5 2	Number of Inquires 2013 2013	Number Closed 1974 1949	Percentage 98.06% 96.82%
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Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
CLAIMS THAT HAVE FINALIZED TO PAYMENT OR DENIAL AS OF JANUARY 2006 MONTH END (1/27/2006)

	Jan 2005*	Feb 2005*	Mar 2005*	Apr 2005**	May 2005**	June 2005**	July 2005**	Aug 2005**	Sep 2005**	Oct 2005**	Nov 2005**	Dec 2005**	Jan 2006**
	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims
Plan 1A													
Pharmacy				23,720	27,571	28,761	27,037	29,298	28,184	27,435	29,461	30,034	28,032
Inpatient Hospital				71	216	379	228	282	210	182	235	173	278
Inpatient Hospital Crossovers				2	5	3	2	5	2	3	1	1	8
Outpatient Hospital				2,240	2,532	2,762	1,980	2,724	2,221	2,212	2,321	2,003	2,676
Outpatient Hospital Crossovers				21	43	23	16	16	8	16	15	32	22
Physician				8,566	16,271	15,154	11,676	14,485	12,807	11,605	13,465	11,515	13,551
Physician Crossovers				31	115	100	161	110	80	80	80	60	103
Nursing Home				13	26	44	13	35	22	22	15	7	5
Nursing Home Crossovers				0	0	0	0	0	0	0	0	0	0
Miscellaneous				1,070	3,032	2,826	1,778	2,715	2,450	1,944	2,193	1,879	2,689
Miscellaneous Crossovers				4	6	8	46	37	659	6	26	15	10
Total Plan 1A				35,738	49,817	50,060	42,937	49,707	46,033	43,505	47,812	45,719	47,374
Plan 1B													
Pharmacy				20,059	23,142	24,564	23,494	25,910	25,090	24,370	26,359	26,799	27,321
Inpatient Hospital				66	169	221	143	240	183	158	166	140	198
Inpatient Hospital Crossovers				1	3	2	2	2	2	2	3	0	2
Outpatient Hospital				1,698	1,903	2,174	1,519	2,165	1,750	1,750	1,831	1,674	2,207
Outpatient Hospital Crossovers				11	24	34	9	28	14	7	5	13	8
Physician				6,617	13,114	12,397	9,421	12,091	10,861	9,916	11,838	10,735	11,931
Physician Crossovers				63	55	87	67	65	1	25	56	43	33
Nursing Home				1	11	2	6	10	12	11	9	5	8
Nursing Home Crossovers				0	0	0	0	0	0	0	0	0	0
Miscellaneous				717	1,781	1,629	1,112	1,564	12,293	1,047	1,263	1,271	1,665
Miscellaneous Crossovers				1	15	15	6	8	1	15	8	2	4
Total Plan 1B				29,234	40,217	41,125	35,779	42,083	235	37,301	41,538	40,682	43,377
Plan 2													
Pharmacy				12,083	13,905	14,360	13,737	14,788	12	13,246	13,909	14,479	12,672
Inpatient Hospital				4	10	17	11	11	0	2	6	13	10
Inpatient Hospital Crossovers				52	103	94	62	112	81	68	79	57	75
Outpatient Hospital				155	186	141	149	174	154	78	73	84	115
Outpatient Hospital Crossovers				771	1,233	1,236	891	1,286	1,243	928	971	959	1,001
Physician				311	525	384	416	487	351	266	258	247	369
Physician Crossovers				3,133	6,487	5,978	5,530	6,979	5,193	5,074	5,676	4,307	5,282
Nursing Home				6	6	8	5	9	4	2	7	7	2
Nursing Home Crossovers				5	18	37	14	42	14	17	33	23	23
Miscellaneous				252	358	344	278	431	302	271	247	248	334
Miscellaneous Crossovers				622	1,315	1,417	1,033	1,738	1,675	1,532	1,631	1,260	1,434
Total Plan 2				17,394	24,146	24,016	22,126	26,057	23,071	21,484	22,890	21,684	21,317
Total													
Pharmacy	62,372	61,359	63,736	55,862	64,618	67,685	64,268	69,996	67,320	65,051	69,729	71,312	68,025
Inpatient Hospital	422	462	421	141	395	617	382	533	401	342	407	326	486
Inpatient Hospital Crossovers	73	96	77	55	111	99	66	119	85	73	83	58	85
Outpatient Hospital	4,027	4,448	3,164	4,093	4,621	5,077	3,648	5,063	4,125	4,040	4,225	3,761	4,998
Outpatient Hospital Crossovers	1,015	1,211	882	803	1,300	1,293	916	1,330	1,265	951	991	1,004	1,031
Physician	24,762	26,193	18,349	15,494	29,910	27,935	21,513	27,063	24,019	21,787	25,561	22,497	25,851
Physician Crossovers	4,251	4,592	2,977	3,227	6,657	6,165	5,758	7,154	5,316	5,179	5,812	4,410	5,418
Nursing Home	31	26	29	20	43	54	24	54	38	35	31	19	15
Nursing Home Crossovers	6	4	2	5	18	37	14	42	14	17	33	23	23
Miscellaneous	1,817	1,842	1,948	2,039	5,171	4,799	3,168	4,710	4,159	3,262	3,703	3,398	4,688
Miscellaneous Crossovers	0	0	0	627	1,336	1,440	1,085	1,783	1,732	1,553	1,665	1,277	1,448
Total	98,776	100,233	91,585	82,366	114,180	115,201	100,842	117,847	108,474	102,290	112,240	108,085	112,068

* The reporting of inventory numbers before April 2005 did not include information by Plan. Previously stated numbers are now reported only in the Total section of this report.

** Adjustments have been reported in the non-Crossover categories on history prior to April 2005. Adjustments are not included in any category beginning with April 2005.

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
AVERAGE CLAIMS PROCESSING DAYS AS OF JANUARY 2006 MONTH END (1/27/2006)

	Jan 2005*	Feb 2005*	Mar 2005*	Apr 2005**	May 2005**	June 2005**	July 2005**	Aug 2005**	Sep 2005**	Oct 2005**	Nov 2005**	Dec 2005**	Jan 2006**
	Ave # Days	Ave # Days	Ave # Days	Ave # Days	Ave # Days	Ave # Days	Ave # Days	Ave # Days	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims
Plan 1A													
Inpatient Hospital				30.04	32.29	26.42	23.66	19.50	18.77	7.28	13.04	17.61	7.39
Inpatient Hospital Crossovers				37.00	23.25	21.66	24.00	11.50	0.00	25.00	7.00	6.00	32.40
Outpatient Hospital				11.96	10.73	8.44	7.28	6.41	3.31	2.53	2.40	2.91	3.76
Outpatient Hospital Crossovers				25.00	23.45	24.68	16.35	12.57	11.28	6.18	6.13	7.21	7.88
Professional				20.39	16.04	10.11	9.65	7.19	4.54	3.35	3.12	3.77	4.24
Professional Crossovers				23.86	18.75	14.14	12.20	13.76	8.15	7.22	5.17	7.22	7.31
Nursing Home				13.88	27.53	14.52	27.28	19.00	15.80	9.00	15.72	10.00	2.00
Nursing Home Crossovers				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous				23.20	21.24	17.48	17.06	12.51	8.12	5.69	5.17	6.17	7.26
Miscellaneous Crossovers				36.75	24.60	29.00	22.33	29.16	8.07	8.80	9.23	10.40	8.70
Average for the Month for Plan 1A				19.09	16.19	11.02	10.33	7.94	659.00	3.53	3.31	3.98	4.60
Plan 1B													
Inpatient Hospital				27.56	29.74	27.46	25.59	19.78	21.26	9.97	9.08	18.44	13.68
Inpatient Hospital Crossovers				35.00	19.66	16.00	18.00	10.00	14.00	11.00	5.50	0.00	4.00
Outpatient Hospital				12.69	10.35	8.46	8.28	6.32	3.16	2.45	2.25	2.76	3.59
Outpatient Hospital Crossovers				27.63	21.20	24.16	19.14	15.25	10.14	6.66	4.80	9.70	5.50
Professional				20.50	15.15	9.72	8.99	6.89	4.32	3.09	2.99	3.58	4.02
Professional Crossovers				22.80	22.86	14.83	11.94	15.42	9.30	6.39	6.93	5.50	6.75
Nursing Home				16.00	37.66	15.00	11.50	10.66	12.20	7.00	7.50	4.00	10.62
Nursing Home Crossovers				0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Miscellaneous				23.74	20.84	17.49	18.25	12.51	7.84	5.28	5.01	6.05	7.29
Miscellaneous Crossovers				11.00	23.81	14.35	18.00	12.14	9.80	5.16	3.62	1.00	7.25
Average for the Month for Plan 1B				19.33	15.29	10.42	9.78	7.48	12,293.00	3.21	3.06	3.74	4.29
Plan 2													
									0.99				
Inpatient Hospital				24.00	68.37	21.77	18.75	15.00	235.00	0.00	0.00	10.00	10.25
Inpatient Hospital Crossovers				29.38	19.32	19.72	22.69	15.52	249.00	8.04	6.50	14.50	9.28
Outpatient Hospital				19.54	20.59	16.63	21.66	11.52	12.00	7.00	8.60	7.03	6.30
Outpatient Hospital Crossovers				25.07	16.97	17.06	17.53	13.24	0.25	5.44	5.54	8.27	7.52
Professional				25.29	23.62	21.91	22.17	12.91	8.24	5.72	5.50	6.87	7.00
Professional Crossovers				23.33	15.34	13.11	13.54	8.47	6.05	3.87	3.47	4.41	5.42
Nursing Home				21.33	18.80	18.50	0.00	12.60	16.66	14.00	5.25	8.25	7.50
Nursing Home Crossovers				22.60	14.33	19.00	24.66	18.89	11.60	7.50	6.12	9.14	9.56
Miscellaneous				19.19	21.65	18.97	21.14	12.62	9.75	6.54	6.19	8.37	7.49
Miscellaneous Crossovers				26.35	19.21	18.73	18.37	11.50	7.70	6.02	4.90	6.52	7.97
Average for the Month for Plan 2				23.91	16.77	14.99	15.19	9.90	7.01	4.61	4.11	5.58	6.27
Total													
Inpatient Hospital	15.00	17.00	15.00	28.58	32.01	26.68	24.22	19.50	19.66	8.81	11.62	17.53	9.92
Inpatient Hospital Crossovers	12.00	14.00	10.00	29.75	19.48	19.70	22.55	15.31	10.34	8.60	6.48	14.36	10.81
Outpatient Hospital	11.00	12.00	12.00	12.45	10.86	8.63	8.08	6.48	3.28	2.54	2.38	2.91	3.71
Outpatient Hospital Crossovers	19.00	19.00	16.00	25.10	17.25	17.38	17.52	13.27	9.23	5.46	5.55	8.25	7.52
Professional	13.00	11.00	11.00	20.53	15.78	10.05	9.52	7.14	4.48	3.25	3.08	3.70	4.16
Professional Crossovers	13.00	12.00	13.00	23.32	15.47	13.15	13.49	8.60	6.10	3.92	3.51	4.44	5.45
Nursing Home	14.00	15.00	15.00	15.76	28.24	14.90	23.77	16.07	14.94	8.81	12.29	7.22	9.27
Nursing Home Crossovers	18.00	15.00	9.00	22.60	14.33	19.00	24.66	18.89	11.60	7.50	6.12	9.14	9.56
Miscellaneous	17.00	18.00	17.00	22.97	21.12	17.57	17.71	12.52	8.10	5.59	5.16	6.19	7.28
Miscellaneous Crossovers	0.00	0.00	0.00	26.39	19.28	18.75	18.41	11.77	7.72	6.02	4.95	6.57	7.97
Average for the Month	13.00	14.00	12.00	20.12	16.00	11.64	11.30	8.28	5.27	3.67	3.40	4.21	4.81

* The reporting of average processing days before April 2005 did not include information by Plan. Previously stated numbers are now reported only in the Total section of this report.

** Average processing days on claims adjustments used to be reported by the previous administrator. Average processing days will not be reported on claim adjustments beginning with April 2005. Therefore, they have not been reported in this report for any month.

*** Higher than normal claim average resulting from clean up of aged medical review claims

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
HIRSP CLAIMS INVENTORY AS OF JANUARY 2006 MONTH END (1/27/2006)**

Pended Claims Data	Jan 2005*	Feb 2005*	Mar 2005**	Apr 2005***	May 2005***	June 2005**	July 2005**	Aug 2005**	Sep 2005**	Oct 2005**	Nov 2005**	Dec 2005**	Jan 2006**
# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims	# of Claims
Prior to Entry													
Total				1,056	1,443	1,087	747	873	271	339	289	200	281
Pre-System Suspend													
Plan 1A				3,954	1,734	1,292	854	1,003	470	624	920	568	690
Plan 1B				2,946	1,284	926	721	859	391	475	754	593	678
Plan 2				2,318	1,035	1,420	1,066	826	305	287	631	209	409
Total			20,482	9,218	4,053	3,638	2,641	2,688	1,166	1,386	2,305	1,370	1,777
Total Over 30 Days Old				1,696	736	322	64	6	0	1	0	9	35
System Pended													
Plan 1A													
Inpatient Hospital				232	256	140	142	54	63	53	60	79	49
Inpatient Hospital Crossovers				2	2	0	0	0	1	1	0	3	5
Outpatient Hospital				759	660	519	564	144	151	95	94	95	52
Outpatient Hospital Crossovers				20	10	6	10	1	3	0	0	0	53
Professional				4,347	3,606	2,908	3,091	1,302	1,262	804	631	815	638
Professional Crossovers				46	34	35	40	7	10	5	5	1	4
Nursing Home				29	25	25	27	11	6	2	4	0	4
Nursing Home Crossovers				0	0	0	0	0	0	0	0	0	0
Miscellaneous				1,146	873	684	790	276	234	150	199	269	166
Miscellaneous Crossovers				3	2	11	3	0	0	3	1	2	1
Total Plan 1A				6,584	5,468	4,328	4,667	1,795	1,730	1,113	994	1,264	972
Total Over 30 Days Old				1,856	1,778	1,163	856	463	457	269	154	100	113
Plan 1B													
Inpatient Hospital				143	144	95	106	56	59	40	43	55	35
Inpatient Hospital Crossovers				2	2	1	0	0	0	0	0	0	5
Outpatient Hospital				495	517	397	429	171	152	77	90	85	62
Outpatient Hospital Crossovers				14	7	5	12	0	2	0	0	0	42
Professional				3,218	2,773	2,163	2,426	954	992	685	592	692	599
Professional Crossovers				23	26	16	26	7	13	6	0	5	3
Nursing Home				8	2	6	8	6	5	2	0	0	2
Nursing Home Crossovers				0	0	0	0	0	0	0	0	0	0
Miscellaneous				667	566	390	461	146	107	106	141	170	161
Miscellaneous Crossovers				7	2	2	1	1	4	0	0	0	0
Total Plan 1B				4,577	4,039	3,075	3,469	1,341	1,334	916	866	1,007	909
Total Over 30 Days Old				1,360	1,296	936	620	386	395	234	153	95	92
Plan 2													
Inpatient Hospital				3	1	3	5	0	2	0	0	0	5
Inpatient Hospital Crossovers				40	28	25	33	5	5	1	5	9	10
Outpatient Hospital				60	46	35	42	2	8	9	1	0	14
Outpatient Hospital Crossovers				329	252	292	275	24	46	27	56	44	122
Professional				147	87	128	141	22	16	15	5	15	8
Professional Crossovers				1,741	1,303	1,092	1,024	206	315	285	157	430	290
Nursing Home				2	3	2	1	0	0	0	0	0	0
Nursing Home Crossovers				18	19	8	21	0	4	7	3	3	5
Miscellaneous				109	101	62	68	18	13	12	25	24	12
Miscellaneous Crossovers				557	429	321	407	101	119	104	137	169	85
Total Plan 2				3,006	2,269	1,968	2,017	378	528	460	389	694	551
Total Over 30 Days Old				694	526	329	152	40	43	98	6	12	12
Total													
Inpatient Hospital	169	170	0	378	401	238	253	110	124	93	103	134	89
Inpatient Hospital Crossovers	22	16	0	44	32	26	33	5	6	2	5	12	20
Outpatient Hospital	969	650	0	1,314	1,223	951	1,035	317	311	181	185	180	128
Outpatient Hospital Crossovers	403	275	0	363	269	303	297	25	51	27	56	44	217
Professional	5,322	3,600	0	7,712	6,466	5,199	5,658	2,278	2,270	1,504	1,228	1,522	1,245
Professional Crossovers	1,190	668	0	1,810	1,363	1,143	1,090	220	338	296	162	436	297
Nursing Home	13	10	0	39	30	33	36	17	11	4	4	0	6
Nursing Home Crossovers	1	0	0	18	19	8	21	0	4	7	3	3	5
Miscellaneous	836	845	0	1,922	1,540	1,136	1,319	440	354	268	365	463	339
Miscellaneous Crossovers	0	0	0	567	433	334	411	102	123	107	138	171	86
Total	8,925	6,234	20,482	14,167	11,776	9,371	10,153	3,514	3,592	2,489	2,249	2,965	2,432
Total Over 30 Days Old	868	467	0	5,606	4,336	2,750	1,692	895	895	602	313	216	252
Grand Total	8,925	6,234	20,482	24,441	17,272	14,096	13,541	7,075	5,029	4,214	4,843	4,535	4,490

* The reporting of inventory numbers before April 2005 did not include information by Plan. Previously stated numbers are now reported only in the Total section of this report.

** Prior administrator claim inventory is zero due to transition of plan administration to WPS. 1,807 claims were pending and transferred to WPS on March 31st. WPS received 20,482 HIRSP providers and the prior administrator during the period 3/14/2005 - 3/31/2005.

*** Claim adjustments have been reported in the non-Crossover categories on history prior to April 2005. Claim adjustments are not included in any category beginning with April 2005.

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

MEDICAL CLAIMS DENIED REPORT*

AS OF JANUARY 2006 MONTH END (1/27/2006)

Processed Month	Plan 1A		Plan 1B		Plan 2		All Plans			Denial Rate
	Paid	Denied	Paid	Denied	Paid	Denied	Paid	Denied	Total	
January 2005	12,980	4,239	9,710	3,192	4,542	1,741	27,232	9,172	36,404	25.2%
February 2005	12,985	5,197	9,862	3,935	4,884	2,011	27,731	11,143	38,874	28.7%
March 2005	9,529	3,403	7,389	2,752	3,297	1,479	20,215	7,634	27,849	27.4%
April 2005	10,223	2,143	7,789	1,678	4,185	1,109	22,197	4,930	27,127	18.2%
May 2005	18,903	4,196	14,308	3,387	7,814	2,475	41,025	10,058	51,083	19.7%
June 2005	18,296	3,908	14,232	3,010	7,388	2,385	39,916	9,303	49,219	18.9%
July 2005	13,476	3,119	10,537	2,198	6,350	2,121	30,363	7,438	37,801	19.7%
August 2005	17,126	4,083	13,743	3,027	8,691	2,787	39,560	9,897	49,457	20.0%
September 2005	15,492	3,082	12,347	2,516	6,780	2,389	34,619	7,987	42,606	18.7%
October 2005	13,794	2,865	11,291	2,233	6,187	659	31,272	5,757	37,029	15.5%
November 2005	15,724	3,410	13,322	2,554	6,785	2,282	35,831	8,246	44,077	18.7%
December 2005	13,668	2,631	12,146	2,377	5,176	2,067	30,990	7,075	38,065	18.6%
January 2006	16,922	3,238	14,239	2,488	6,228	2,457	37,389	8,183	45,572	18.0%

* Claims denied by the PBM are not included. See page 30 for claims denied by the PBM.

A claim may have some paid lines and some denied lines. Therefore, a claim that has both paid and rejected lines has been counted as a paid claim and as a denied claim. This results in more total claims being reported in this report than in the report titled Claims That Have Finalized to Payment or Denial Report.

January 2006 MONTH END DENIAL REASON DETAIL

Denial		Top 10 Reasons for Denial	
Reason	Volume		
18/DU	2251		DUPLICATE CLAIM/SERVICE.
23	786		CLAIM DENIED/REDUCED BECAUSE CHARGES HAVE BEEN PAID BY ANOTHER PAYER AS PART OF COORDINATION OF BENEFITS.
49	705		NONCOVERED SERVICES BECAUSE THIS A ROUTINE EXAM OR SCREENING PROCEDURE DONE IN CONJUNCTION OF A ROUTINE EXAM.
27/28	673		EXPENSE(S) INCURRED OUTSIDE COVERAGE PERIOD ARE NOT COVERED.
HW	610		SERVICES PERFORMED BY A PROVIDER WHO IS NOT MEDICAID CERTIFIED ARE NOT COVERED
51	494		THIS IS A PREEXISTING CONDITION. MEDICAL RECORDS OBTAINED FROM YOUR PROVIDER HAVE IDENTIFIED A PRE-EXISTING CONDITION.
EM	380		WE NEED THE MEDICARE EXPLANATION OF BENEFITS TO PROCESS THIS CHARGE.
IS	302		THIS PROCEDURE IS INCIDENTAL TO AND CONSIDERED PART OF THE PRIMARY PROCEDURE.
XZ	203		WE WILL BE ABLE TO COMPLETE PROCESSING OF THIS CLAIM WHEN WE RECEIVE THE MEDICAL RECORDS WE REQUESTED.
V1	166	THE PRIMARY SERVICE CODE INCLUDES THE OTHER SERVICES BILLED, THEREFORE, NO PAYMENT HAS BEEN ALLOWED FOR THE OTHER SERVICES.	

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN
PHARMACY CLAIMS DENIED REPORT
As of January 2006 Month End (01/31/2006)***

Processed Month	Denied
January 2005	8,664
February 2005	7,627
March 2005	8,304
April 2005	25,472
May 2005	21,252
June 2005	16,979
July 2005	18,594
August 2005	16,907
September 2005	15,659
October 2005	15,723
November 2005	15,980
December 2005	16,712
January 2006	16,925

END OF MONTH JANUARY 2006 DENIAL REASON DETAIL

Top 10 Reasons for Denial	Volume
DUR Rejected Error-Interaction Drugs	6,633
NDC Not Covered	3,431
Plan Limitation Exceeded	2,397
Refill Too Soon	1,154
Prior Authorization Required	784
Missing/Invalid Dispense as Written Code	629
Filled After Coverage Terminated	618
Duplicate Paid/Captured Claim	372
Non-Matched Cardholder ID	168
Missing/Invalid Sex Code	124

*** Each prescription processed and denied is counted as one claim**

**Note the different end of month date from previous reports in this packet.
This is due to these figures being taken from a production PBM report
rather than from the current HIRSP plan administrator's reporting files.**

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Claims Accuracy Performance *
January 2006

Medical

Month	Total Number of Claims	Total of Claims Payments	Total Claim Payments Reviewed	Total Correct Payment	Accuracy Rate
February-2005	38,874	\$6,256,306.00	\$80,016.00	\$80,016.00	100
March-2005	27,849	\$5,125,139.00	\$58,769.00	\$58,769.00	100
April-2005	28,646	\$4,001,294.29	\$67,258.90	\$67,605.30	99.49
May-2005	46,570	\$8,593,111.00	\$77,521.77	\$76,450.29	98.60
June-2005	44,024	\$10,505,466.00	\$66,752.92	\$64,063.42	99.06
July-2005	38,336	\$7,386,440.00	\$94,437.38	\$94,034.95	99.88
August-2005	45,262	\$9,697,518.00	\$78,001.06	\$77,852.92	99.92
September-2005	39,905	\$7,532,770.00	\$72,997.80	\$70,504.52	98.85
October-2005	38,172	\$7,999,534.00	\$69,663.84	\$73,140.50	99.03
November-2005	37,290	\$7,067,849.37	\$41,414.03	\$41,679.24	99.79
December-2005	37,741	\$7,736,381.08	\$41,647.93	\$44,948.25	98.10
January-2006	36,247	\$7,626,348.00	\$642,842.57	\$645,818.13	99.92

* This report is prepared on a processed date basis using all dates in a calendar month versus other reports that are prepared on a schedule that uses the standard end of month processing dates. Therefore, claims data in this report will not agree with claims data on other reports.

Due to the transition of HIRSP plan administrator services to a new contractor effective April 1, 2005 claims volumes and payments and other operational statistics will be different than previous months and should not be used for comparisons.

Wisconsin Health Insurance Risk Sharing Plan

Appeals and Grievance

January, 2006

Claim Appeals

Total Claim Appeals Received	43
Billing/Claim Processing	2
Drug & Drug Formulary	6
Enrollment/Eligibility Requirements	5
Experimental Treatment	3
Not Covered Benefit	6
Not Medically Necessary	17
Plan Administration	4
Total Claims Reinstatements Closed	43
Claim Appeals Average Number of	6.275

Grievances

Grievance Committee	
Billing/Claim Processing	1
Drug & Drug Formulary	1
Enrollment/Eligibility Requirements	4
Not Covered Benefit	1
Not Medically Necessary	5
Other	1
Plan Administration	6